

Exhibit JJ - Alternative Financing Populations ⁽¹⁾								
FY 2016-17 Calculation								
Capitations								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	10,589	\$348.49	\$3,690,009	\$0	\$1,837,624	\$0	\$1,852,385	50.20%
MAGI Parents and Caretakers 69% - 133% FPL	98,910	\$200.44	\$19,825,432	\$0	\$495,636	\$0	\$19,329,796	97.50%
MAGI Adults	363,387	\$642.87	\$233,610,144	\$0	\$5,840,254	\$0	\$227,769,890	97.50%
Non Newly Eligible	2,822	\$642.87	\$1,814,189	\$0	\$259,792	\$0	\$1,554,397	85.68%
Buy-In for Disabled Individuals	5,844	\$1,674.15	\$9,783,725	\$0	\$4,872,295	\$0	\$4,911,430	50.20%
Continuous Eligibility Financing	38,353	\$238.40	\$9,143,228	\$0	\$4,553,328	\$0	\$4,589,900	50.20%
Total from Hospital Provider Fee Fund	-	-	\$277,866,727	\$0	\$17,858,929	\$0	\$260,007,798	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	65,529	\$238.40	\$15,621,896	\$1,854,319	\$0	\$0	\$13,767,577	88.13%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,926	\$348.49	\$671,186	\$79,670	\$0	\$0	\$591,516	88.13%
Fee-for-Service								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Magi Parents and Caretakers 60% - 68% FPL	10,589	\$8.43	\$89,262	\$0	\$44,452	\$0	\$44,810	50.20%
MAGI Parents and Caretakers 69% - 133% FPL	98,910	\$5.69	\$562,798	\$0	\$14,070	\$0	\$548,728	97.50%
MAGI Adults	363,387	\$10.60	\$3,851,902	\$0	\$96,298	\$0	\$3,755,604	97.50%
Non Newly Eligible	2,822	\$10.60	\$29,913	\$0	\$4,284	\$0	\$25,629	85.68%
Buy-In for Disabled Individuals	5,844	\$4.85	\$28,343	\$0	\$14,115	\$0	\$14,228	50.20%
Continuous Eligibility Financing	38,353	\$2.66	\$101,869	\$0	\$50,731	\$0	\$51,138	50.20%
Total from Hospital Provider Fee Fund	-	-	\$4,664,087	\$0	\$223,950	\$0	\$4,440,137	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	65,529	\$3.84	\$251,631	\$29,869	\$0	\$0	\$221,762	88.13%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,926	\$2.69	\$5,181	\$615	\$0	\$0	\$4,566	88.13%
¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.								

Exhibit JJ - Alternative Financing Populations ⁽¹⁾								
FY 2017-18 Calculation								
Capitations								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	10,967	\$348.73	\$3,824,362	\$0	\$1,912,181	\$0	\$1,912,181	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	108,821	\$198.19	\$21,567,743	\$0	\$1,186,226	\$0	\$20,381,517	94.50%
MAGI Adults	388,880	\$642.94	\$250,027,824	\$0	\$13,751,530	\$0	\$236,276,294	94.50%
Non Newly Eligible	2,991	\$642.94	\$1,923,044	\$0	\$319,610	\$0	\$1,603,434	83.38%
Buy-In for Disabled Individuals	6,901	\$1,674.92	\$11,558,615	\$0	\$5,779,307	\$0	\$5,779,308	50.00%
Continuous Eligibility for Children	39,706	\$238.40	\$9,465,996	\$0	\$4,732,998	\$0	\$4,732,998	50.00%
Total from Hospital Provider Fee Fund	-	-	\$298,367,584	\$0	\$27,681,852	\$0	\$270,685,732	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	71,890	\$238.40	\$17,138,732	\$2,056,648	\$0	\$0	\$15,082,084	88.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,988	\$348.73	\$693,268	\$83,192	\$0	\$0	\$610,076	88.00%
Fee-for-Service								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	10,967	\$8.43	\$92,449	\$0	\$46,224	\$0	\$46,225	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	108,821	\$5.69	\$619,191	\$0	\$34,056	\$0	\$585,135	94.50%
MAGI Adults	388,880	\$10.60	\$4,122,128	\$0	\$226,717	\$0	\$3,895,411	94.50%
Non Newly Eligible	2,991	\$10.60	\$31,705	\$0	\$5,269	\$0	\$26,436	83.38%
Buy-In for Disabled Individuals	6,901	\$4.85	\$33,470	\$0	\$16,735	\$0	\$16,735	50.00%
Continuous Eligibility Financing	39,706	\$2.66	\$105,463	\$0	\$52,731	\$0	\$52,732	50.00%
Total from Hospital Provider Fee Fund	-	-	\$5,004,406	\$0	\$381,732	\$0	\$4,622,674	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	71,890	\$3.84	\$276,058	\$33,127	\$0	\$0	\$242,931	88.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,988	\$2.69	\$5,348	\$642	\$0	\$0	\$4,706	88.00%
¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.								

Exhibit JJ - Alternative Financing Populations ⁽¹⁾								
FY 2018-19 Calculation								
Capitations								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	11,256	\$356.76	\$4,015,706	\$0	\$2,007,853	\$0	\$2,007,853	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	116,361	\$202.65	\$23,580,458	\$0	\$1,532,730	\$0	\$22,047,728	93.50%
MAGI Adults	402,990	\$657.77	\$265,072,952	\$0	\$17,229,742	\$0	\$247,843,210	93.50%
Non Newly Eligible	3,122	\$657.77	\$2,053,544	\$0	\$356,701	\$0	\$1,696,843	82.63%
Buy-In for Disabled Individuals	7,913	\$1,712.71	\$13,552,697	\$0	\$6,776,348	\$0	\$6,776,349	50.00%
Continuous Eligibility Financing	40,480	\$243.92	\$9,873,762	\$0	\$4,936,881	\$0	\$4,936,881	50.00%
Total from Hospital Provider Fee Fund	-	-	\$318,149,119	\$0	\$32,840,255	\$0	\$285,308,864	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	74,803	\$243.92	\$18,245,726	\$2,189,487	\$0	\$0	\$16,056,239	88.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	2,050	\$356.76	\$731,349	\$87,762	\$0	\$0	\$643,587	88.00%
Fee-for-Service								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	11,256	\$8.43	\$94,890	\$0	\$47,445	\$0	\$47,445	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	116,361	\$5.69	\$662,094	\$0	\$43,036	\$0	\$619,058	93.50%
MAGI Adults	402,990	\$10.60	\$4,271,694	\$0	\$277,660	\$0	\$3,994,034	93.50%
Non Newly Eligible	3,122	\$10.60	\$33,093	\$0	\$5,748	\$0	\$27,345	82.63%
Buy-In for Disabled Individuals	7,913	\$4.85	\$38,378	\$0	\$19,189	\$0	\$19,189	50.00%
Continuous Eligibility Financing	40,480	\$2.66	\$107,519	\$0	\$53,759	\$0	\$53,760	50.00%
Total from Hospital Provider Fee Fund	-	-	\$5,207,668	\$0	\$446,837	\$0	\$4,760,831	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	74,803	\$3.84	\$287,244	\$34,469	\$0	\$0	\$252,775	88.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	2,050	\$2.69	\$5,515	\$662	\$0	\$0	\$4,853	88.00%
¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.								